

9,048,998
HRSA Passthrough

HOSPITAL FUNDING FORMULA
Sorted by Alpha

Funding Formula Hospitals
Base Amt + % Ave ED Volume

Base = \$10,000/hospital

6,786,749 Total for Hospitals
1,220,000 Base Total (@10,000)
5,566,749 Apply Ave ED Vol Formula

Part of a Hospital System
No ED Data Available

Facility Name	2002 ED Vol	2001 ED Vol	2000 ED Vol	Average ED Vol	% Ave ED Vol	Formula ED Vol	Formula Base	Formula Total
Alamance Regional Medical Center, Inc.	45,675	46,214	46,698	46,196	1.40%	77,837	10,000	87,837
Albemarle Hospital	27,459	26,228	24,852	26,180	0.79%	44,111	10,000	54,111
Alleghany Memorial Hospital	4,581	4,187	4,415	4,394	0.13%	7,404	10,000	17,404
Angel Medical Center, Inc.	11,397	11,102	11,179	11,226	0.34%	18,915	10,000	28,915
Annie Penn Hospital	19,575	19,203	19,576	19,451	0.59%	32,774	10,000	42,774
Anson Community Hospital	12,254	12,254	11,579	12,029	0.36%	20,268	10,000	30,268
Ashe Memorial Hospital, Inc.	11,444	10,920	10,588	10,984	0.33%	18,507	10,000	28,507
Beaufort County Hospital	19,800	19,600	19,100	19,500	0.59%	32,856	10,000	42,856
Bertie Memorial Hospital	5,690	5,228	4,361	5,093	0.15%	8,581	10,000	18,581
Betsy Johnson Regional Hospital	24,962	23,590	23,134	23,895	0.72%	40,262	10,000	50,262
Bladen County Hospital	15,305	14,341	13,537	14,394	0.44%	24,254	10,000	34,254
Blowing Rock Hospital	1,663	1,776	1,510	1,650	0.05%	2,780	10,000	12,780
Brunswick Community Hospital	13,795	15,436	13,403	14,211	0.43%	23,945	10,000	33,945
Caldwell Memorial Hospital, Inc.	28,804	27,355	24,020	26,726	0.81%	45,032	10,000	55,032
Camp LeJeune	0	0	0	0	0.00%	0	10,000	10,000
Cape Fear Hospital (part of New Hanover Regional)	0	0	0	0	0.00%	0	10,000	10,000
Cape Fear Valley Medical Center	73,138	66,485	61,261	66,961	2.03%	112,826	10,000	122,826
Carolinas Medical Center - Mercy & Pineville	53,093	52,069	49,660	51,607	1.56%	86,956	10,000	96,956
Carolinas Medical Center - University	62,973	61,076	56,139	60,063	1.82%	101,202	10,000	111,202
Carolinas Medical Center/Center for Mental Health	117,387	118,199	109,776	115,121	3.48%	193,972	10,000	203,972
Carteret General Hospital	25,277	0	22,561	23,919	0.72%	40,302	10,000	50,302
Catawba Valley Medical Center	47,165	46,727	47,589	47,160	1.43%	79,463	10,000	89,463
Central Carolina Hospital	28,941	28,131	27,411	28,161	0.85%	47,450	10,000	57,450
Charles A. Cannon, Jr. Memorial Hospital, Incorporated	11,222	11,461	11,511	11,398	0.34%	19,205	10,000	29,205
Chatham Hospital, Inc.	10,506	10,022	0	10,264	0.31%	17,294	10,000	27,294
Cherokee Tribal Medical Center	0	0	0	0	0.00%	0	10,000	10,000
Cherry Point	0	0	0	0	0.00%	0	10,000	10,000
Chowan Hospital	11,101	10,440	10,125	10,555	0.32%	17,785	10,000	27,785

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Cleveland Regional Medical Center	39,178	37,726	35,196	37,367	1.13%	62,961	10,000	72,961
Columbus County Hospital, Inc.	26,528	23,883	23,052	24,488	0.74%	41,260	10,000	51,260
Craven Regional Medical Center	38,912	37,353	36,025	37,430	1.13%	63,067	10,000	73,067
Davie County Hospital	8,482	5,856	6,843	7,060	0.21%	11,896	10,000	21,896
Davis Regional Medical Center	19,206	13,207	10,413	14,275	0.43%	24,053	10,000	34,053
Duke University Hospital	61,000	63,500	47,279	57,260	1.73%	96,479	10,000	106,479
Duplin General Hospital, Inc.	15,123	14,649	14,087	14,620	0.44%	24,633	10,000	34,633
Durham Regional Hospital	48,919	48,851	63,000	53,590	1.62%	90,296	10,000	100,296
FirstHealth Montgomery Memorial Hospital	12,532	11,462	11,457	11,817	0.36%	19,911	10,000	29,911
FirstHealth Moore Reg. Hosp. and Pinehurst Treatment	50,892	47,010	45,938	47,947	1.45%	80,787	10,000	90,787
FirstHealth Richmond Memorial Hospital	17,308	17,027	16,146	16,827	0.51%	28,353	10,000	38,353
Forsyth Medical Center	75,203	76,314	71,037	74,185	2.25%	124,997	10,000	134,997
Franklin Regional Medical Center	16,797	15,933	13,995	15,575	0.47%	26,243	10,000	36,243
Frye Regional Medical Center	30,352	30,302	32,577	31,077	0.94%	52,363	10,000	62,363
Frye Regional Medical Center - Alexander Campus	2,618	0	5,600	4,109	0.12%	6,923	10,000	16,923
Gaston Memorial Hospital	72,640	67,931	63,454	68,008	2.06%	114,590	10,000	124,590
Good Hope Hospital, Inc.	10,500	0	0	10,500	0.32%	17,692	10,000	27,692
Grace Hospital, Inc.	37,243	37,425	37,500	37,389	1.13%	62,999	10,000	72,999
Granville Medical Center	12,868	12,013	9,727	11,536	0.35%	19,438	10,000	29,438
Halifax Regional Medical Center, Inc.	37,169	36,293	35,831	36,431	1.10%	61,384	10,000	71,384
Harris Regional Hospital, Inc.	16,225	15,651	16,146	16,007	0.48%	26,971	10,000	36,971
Haywood Reginal Medical Center	24,042	23,434	21,094	22,857	0.69%	38,512	10,000	48,512
Heritage Hospital	13,781	15,334	15,097	14,737	0.45%	24,832	10,000	34,832
High Point Regional Health System	50,187	48,506	49,183	49,292	1.49%	83,054	10,000	93,054
Highlands-Cashiers Hospital, Inc.	3,473	3,202	2,671	3,115	0.09%	5,249	10,000	15,249
Highsmith-Rainey Memorial Hospital	0	16,370	19,500	17,935	0.54%	30,219	10,000	40,219
Hoots Memorial Hospital, Inc.	7,042	7,398	7,030	7,157	0.22%	12,059	10,000	22,059
Hugh Chatham Memorial Hospital, Inc.	18,108	17,338	17,002	17,483	0.53%	29,457	10,000	39,457
Iredell Memorial Hospital, Incorporated	42,698	41,861	40,895	41,818	1.27%	70,461	10,000	80,461
J. Arthur Doshier Memorial Hospital	12,058	0	11,247	11,653	0.35%	19,634	10,000	29,634
Johnston Memorial Hospital	26,573	0	23,887	25,230	0.76%	42,511	10,000	52,511
Kings Mountain Hospital	17,002	17,538	17,152	17,231	0.52%	29,033	10,000	39,033
Lake Norman Regional Medical Center	26,921	24,822	22,211	24,651	0.75%	41,536	10,000	51,536
Lenoir Memorial Hospital, Inc.	36,355	36,173	35,992	36,173	1.09%	60,950	10,000	70,950
Lexington Memorial Hospital	25,610	26,892	27,334	26,612	0.81%	44,840	10,000	54,840
Lincoln Medical Center	0	25,861	27,118	26,490	0.80%	44,633	10,000	54,633
Margaret R. Pardee Memorial Hospital	30,404	30,517	29,665	30,195	0.91%	50,877	10,000	60,877
Maria Parham Hospital	31,952	27,971	22,619	27,514	0.83%	46,360	10,000	56,360

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Martin General Hospital	13,308	12,689	13,541	13,179	0.40%	22,206	10,000	32,206
Memorial Mission Hospital and Mission Surgicare Center	86,452	82,357	79,299	82,703	2.50%	139,349	10,000	149,349
Morehead Memorial Hospital	31,600	31,189	29,885	30,891	0.94%	52,050	10,000	62,050
Moses Cone Health System	129,307	107,499	102,015	112,940	3.42%	190,298	10,000	200,298
Murphy Medical Center, Inc.	13,962	17,574	15,410	15,649	0.47%	26,367	10,000	36,367
Nash General Hospital	58,484	58,096	53,103	56,561	1.71%	95,302	10,000	105,302
New Hanover Regional Medical Center	80,023	74,340	71,012	75,125	2.27%	126,581	10,000	136,581
NorthEast Medical Center	68,414	65,995	62,859	65,756	1.99%	110,795	10,000	120,795
Northern Hospital of Surry County	32,598	33,801	34,747	33,715	1.02%	56,808	10,000	66,808
Onslow Memorial Hospital	32,953	31,978	20,682	28,538	0.86%	48,084	10,000	58,084
Our Community Hospital, Inc.	3,287	3,228	0	3,258	0.10%	5,489	10,000	15,489
Park Ridge Hospital	12,414	10,798	8,965	10,726	0.32%	18,072	10,000	28,072
Pender Memorial Hospital, Inc.	11,069	10,857	10,089	10,672	0.32%	17,981	10,000	27,981
Person Memorial Hospital	15,281	13,442	12,931	13,885	0.42%	23,395	10,000	33,395
Pitt County Memorial Hospital+A101	60,785	55,620	55,778	57,394	1.74%	96,706	10,000	106,706
Presbyterian Hospital	59,457	58,100	57,402	58,320	1.77%	98,265	10,000	108,265
Presbyterian Hospital Matthews	34,869	32,974	30,654	32,832	0.99%	55,321	10,000	65,321
Pungo District Hospital Corporation	0	5,177	4,764	4,971	0.15%	8,375	10,000	18,375
Raleigh Community Hospital	30,458	29,241	27,496	29,065	0.88%	48,973	10,000	58,973
Randolph Hospital, Inc.	39,499	38,255	35,391	37,715	1.14%	63,548	10,000	73,548
Roanoke-Chowan Hospital	17,686	16,832	16,914	17,144	0.52%	28,887	10,000	38,887
Rex Hospital	49,648	52,519	47,287	49,818	1.51%	83,941	10,000	93,941
Rowan Regional Medical Center	48,000	47,296	50,000	48,432	1.47%	81,605	10,000	91,605
Rutherford Hospital, Inc.	29,393	0	0	29,393	0.89%	49,526	10,000	59,526
Sampson Regional Medical Center	21,428	20,053	18,328	19,936	0.60%	33,592	10,000	43,592
Sandhills Regional Medical Center	9,199	8,848	8,314	8,787	0.27%	14,806	10,000	24,806
Scotland Memorial Hospital and Edwin Morgan Center	22,856	23,705	23,640	23,400	0.71%	39,428	10,000	49,428
Seymore Johnson	0	0	0	0	0.00%	0	10,000	10,000
Southeastern Regional Medical Center	60,158	59,430	59,530	59,706	1.81%	100,601	10,000	110,601
Spruce Pine Community Hospital	14,175	13,372	13,854	13,800	0.42%	23,253	10,000	33,253
St. Joseph's Hospital (part of Memorial Mission)	0	0	0	0	0.00%	0	10,000	10,000
St. Luke's Hospital	6,888	8,653	8,169	7,903	0.24%	13,317	10,000	23,317
Stanly Memorial Hospital	28,383	27,118	25,512	27,004	0.82%	45,501	10,000	55,501
Stokes-Reynolds Memorial Hospital, Inc.	10,162	9,194	8,357	9,238	0.28%	15,565	10,000	25,565
Swain County Hospital	5,887	0	5,439	5,663	0.17%	9,542	10,000	19,542
The McDowell Hospital	16,007	16,151	15,548	15,902	0.48%	26,794	10,000	36,794
The North Carolina Baptist Hospitals, Incorporated	61,535	50,314	57,254	56,368	1.71%	94,976	10,000	104,976
The Outer Banks Hospital, Inc. (New Hospital)	15,787	0	0	15,787	0.48%	26,600	10,000	36,600

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Thomasville Medical Center	20,862	20,272	20,873	20,669	0.63%	34,826	10,000	44,826
Transylvania Community Hospital, Inc. And Bridgeway	14,000	13,564	11,829	13,131	0.40%	22,125	10,000	32,125
Union Regional Medical Center	38,608	37,198	38,358	38,055	1.15%	64,120	10,000	74,120
University of North Carolina Hospitals	65,587	64,780	60,784	63,717	1.93%	107,360	10,000	117,360
VA Asheville	0	0	0	0	0.00%	0	10,000	10,000
VA Durham	0	0	0	0	0.00%	0	10,000	10,000
VA Fayetteville	0	0	0	0	0.00%	0	10,000	10,000
VA Salisbury	0	0	0	0	0.00%	0	10,000	10,000
Valdese General Hospital, Inc.	17,224	15,872	16,412	16,503	0.50%	27,806	10,000	37,806
WakeMed	102,633	127,497	118,739	116,290	3.52%	195,942	10,000	205,942
Washington County Hospital, Inc.	6,216	0	3,145	4,681	0.14%	7,886	10,000	17,886
Watauga Medical Center, Inc.	19,071	18,613	17,687	18,457	0.56%	31,099	10,000	41,099
Wayne Memorial Hospital, Inc.	45,021	40,419	40,304	41,915	1.27%	70,624	10,000	80,624
Wesley Long Community Hospital (Part of Moses Cone)	0	0	0	0	0.00%	0	10,000	10,000
Western Wake Medical Center (Now Sep. Licensed)	35,376	0	0	35,376	1.07%	59,607	10,000	69,607
Wilkes Regional Medical Center	24,157	23,336	18,711	22,068	0.67%	37,183	10,000	47,183
Wilson Medical Center	44,002	41,000	41,000	42,001	1.27%	70,769	10,000	80,769
Womack	0	0	0	0	0.00%	0	10,000	10,000
TOTALS	3,363,277	3,146,893	3,080,996	3,303,816	100.00%	5,566,749	1,220,000	6,786,749

The source for ED Volume Data used in this formula grant is the "Annual Hospital License Renewal Application" from the North Carolina Division of Facility Services as of July 18, 2003.